

Inner West Community Committee Wellbeing revenue statement Armley and Bramley & Stanningley Wards

Budget overview:

2014/15 IW Revenue Budget	IW Area Committee	Armley	B&S
Balance Brought Forward from 13/14	£60,487	£38,471	£18,814
2014/15 New Allocation	£123,670	£61,835	£61,835
Youth Activity Fund	£32,400		
Total	£216,557	£100,306	£80,649
Schemes Approved from 2013-14 budget to be spent in 2014-15	£35,532	£22,282	£11,540
2014/15 Commitments	£130,697	£31,555	£46,460
Remaining to Allocate	£50,328	£46,469	£22,649

2014/15 Large Grants

Project Name	Lead Organisation	Total Project Cost
Youth Activity Fund	WNW Area Support Team	£35,603
Small Grants & skips	WNW Area Support Team	£8,113
Festive light motif hire	WNW Area Support Team	£4,645
Armley Light Switch On	WNW Area Support Team	£5,500
Bramley Light Switch On	Bramley Lights Project	£2,500
Police off road bikes	West Yorks Police	£1,135
Armley hanging baskets	Armley Common Right Trust	£950
Fairfield community centre	Fairfield Partnership	£5,000
New Wortley community centre	New Wortley Community Association	£8,000
1213 Got Talent	Angel of Youths	£5,000
WWI Commemerations	WNW Area Support Team	£2,000
Bramley Carnival	Bramley Carnival	£3,000
Bramley music festival	Bramley Music Festival	£2,500
Multi sports holiday camp	LCC sport and active lifestyle	£2,688
Boys Brigade gala	Boys Brigade 11th Leeds Co	£1,500
Armley SNP	Breeze (LCC)	£4,935
Armley Brownie sleepover	Armley district Brownie / Guides	£1,000
Winter warmer packs	WNW Area Support Team	£3,800
Help for Eastern European community	POMOC	£700
Active after work	Hollybush TCV	£4,340
Bramley community shop	UpBEAT - Bramley Elderly Act	£12,500
Armley food bank	WNW Area Support Team	£2,000
Money buddies	WNW Area Support Team	£2,130
Broadleas CCTV	Leedswatch	£1,784
Bramley grit bins	LCC Highways	£600
Bramley site based gardener	LCC P & C	£9,602
	Total	£131,525

Small Grants and Skips Armley & Bramley & Stanningley Wards

IW/14/01/S	Scout hut loft access	17th South west leeds scout group	Armley	270.00
IW/14/02/S	New equipment	Bramley Buffaloes	A B&S	300.00

Skips

27/03/2014	Broadlea Road	125.00
04/04/2014	New Wortley Com Centre	125.00
24/04/2014	Wyther Park Crescent	125.00
06/05/2014	Moorfield Crescent	150.00
06/06/2014	Haleys Field allotments	125.00